

# O-1. Each High School - Total School Spending

VETERANS #30

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,891						
School Enrollment:	1123	Amount	% To Total School	Per Pupil			
<b>Total</b>		\$ 10,421,801	100.0%	\$ 9,280	\$ 9,295	-0.2%	104.4%
<b>Instruction</b>		\$ 7,098,679	68.1%	\$ 6,321	\$ 6,326	-0.1%	71.1%
Face-to-Face Teaching		\$ 6,810,947	65.4%	\$ 6,065	\$ 5,994	1.2%	68.2%
Instructional Teachers		6,430,958	61.7%	5,727	5,650	1.4%	64.4%
Substitutes		73,026	0.7%	65	50	29.3%	0.7%
Instructional Paraprofessionals		306,963	2.9%	273	294	-7.1%	3.1%
Classroom Materials		\$ 287,733	2.8%	\$ 256	\$ 332	-22.8%	2.9%
Pupil-Use Technology & Software		0	0.0%	0	0	0.0%	0.0%
Instructional Materials, Trips & Supplies		287,733	2.8%	256	332	-22.8%	2.9%
<b>Instructional Support</b>		\$ 1,171,247	11.2%	\$ 1,043	\$ 1,022	2.0%	11.7%
Pupil Support		\$ 969,880	9.3%	\$ 864	\$ 807	7.0%	9.7%
Guidance & Counseling		501,393	4.8%	446	411	8.6%	5.0%
Library & Media		196,696	1.9%	175	156	12.3%	2.0%
Extracurricular		185,008	1.8%	165	162	1.5%	1.9%
Student Health & Services		86,782	0.8%	77	78	-0.4%	0.9%
Teacher Support		\$ 114,815	1.1%	\$ 102	\$ 115	-11.4%	1.1%
Curriculum Development		17,852	0.2%	16	35	-54.9%	0.2%
In-Service, Staff Development & Support		90,973	0.9%	81	75	8.2%	0.9%
Sabbaticals		5,990	0.1%	5	5	2.2%	0.1%
Program Support		\$ 86,552	0.8%	\$ 77	\$ 100	-22.7%	0.9%
Program Management		10,949	0.1%	10	13	-22.3%	0.1%
Therapists, Psych, Eval, Pers Att. & Soc Workers		75,604	0.7%	67	87	-22.8%	0.8%
<b>Operations</b>		\$ 1,629,898	15.6%	\$ 1,451	\$ 1,486	-2.4%	16.3%
Non-Instructional Pupil Services		\$ 208,603	2.0%	\$ 186	\$ 287	-35.4%	2.1%
Transportation		160,108	1.5%	143	234	-38.9%	1.6%
Food Service		48,496	0.5%	43	54	-19.8%	0.5%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 1,421,295	13.6%	\$ 1,266	\$ 1,199	5.6%	14.2%
Building Upkeep, Utilities & Maintenance		1,421,295	13.6%	1,266	1,199	5.6%	14.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
<b>Leadership</b>		\$ 521,977	5.0%	\$ 465	\$ 460	1.0%	5.2%
School Management		\$ 521,977	5.0%	\$ 465	\$ 460	1.0%	5.2%
Principals & Assistant Principals		279,395	2.7%	249	252	-1.4%	2.8%
School Office		242,582	2.3%	216	208	3.8%	2.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%